

RESOLUTION NO. 2025-R-16

**A RESOLUTION AMENDING CERTAIN LINE-ITEMS OF THE FISCAL YEAR 2025 CITY BUDGET FOR
COURT**

WHEREAS, the City Council of the City of Bull Shoals, Arkansas, pursuant to applicable state and local laws, adopted the Fiscal Year 2025 City Budget on January 30th, 2025; and

WHEREAS, the City Council has determined that it is necessary and in the public interest to amend certain line-items of the adopted budget to better reflect current priorities, respond to unforeseen needs, or reallocate resources more efficiently; and

WHEREAS, Exhibit A attached hereto and incorporated by reference reflects the original budgeted line-item values to be amended; and

WHEREAS, Exhibit B attached hereto and incorporated by reference reflects the revised budgeted line-item values as proposed by this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Bull Shoals, Arkansas as follows:

Section 1. The City Council hereby approves the amendments to the Fiscal Year 2025 City Budget as set forth in Exhibit B, which supersede the corresponding line-items listed in Exhibit A.

Section 2. The City Treasurer, or their designee, is hereby authorized and directed to make the necessary entries in the City's financial system to implement the budget amendments contained herein and to take all necessary actions to effectuate the intent of this Resolution.

Section 3. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Bull Shoals, Arkansas this 25th day of SEPTEMBER, 2025.

Mayor


Bill Stahlman City of Bull Shoals

ATTEST:

Recorder


Paula Reynolds

General Fund
Statement of Revenue and Expenditures

Year-to-Date Actual Jan 2025 Aug 2025 Annual Budget Jan 2025 Dec 2025 Current Period Aug 2025 adjusted 2025 Budget
 Acct *EXHIBIT A* *10/25/2025*
 2026 Budget

Revenue & Expenditures
Court

Revenue									
Fines, Forfeitures and Costs									
	4100	Court Fines	41,345.00	30,000.00	137.8%		\$	68,000.00	\$ 68,000.00
Total Fines, Forfeitures and Costs			\$41,345.00	\$0.00					
Revenue			\$41,345.00	\$30,000.00			\$	68,000.00	\$ 68,000.00
Expenses									
Business Expense									
	6020	Reimbursement	40.00	0.00	0.0%		\$	40.00	\$ -
	6130	Bond Refund	2,455.00	0.00	0.0%		\$	3,500.00	\$ 3,500.00
	6280	Court Expenses	31,097.00	20,000.00	155.5%		\$	54,000.00	\$ 54,000.00
	6350	Dues/licenses/Subscriptions	150.00	0.00	0.0%		\$	150.00	\$ 150.00
	6680	Judges Fees	1,551.00	3,500.00	44.3%		\$		\$ -
	7360	Prosecutor Fees	4,500.00	4,800.00	93.8%		\$	6,000.00	\$ 6,000.00
	7501	Sales Tax Expense	0.00	1,000.00	0.0%		\$		\$ -
	7515	Software Licenses	2,249.10	0.00	0.0%		\$	4,000.00	\$ 4,000.00
Total Business Expense			\$42,042.10	\$29,300.00			\$	67,690.00	\$ 67,650.00
Revenue Less Expenditures			(\$697.10)	\$700.00			\$	310.00	\$ 350.00

EXHIBIT B**Court Fund**

Line Item From	Line Item To	Amount
6680 Judges fees	7360 prosecuter fees	\$1200.00
6680 judges fees	6350 dues/license/subsc	\$150.00
6680 judges fees	7515 software license	\$2150.00
7501 sales tax exp	6020 reimbursement	\$40.00
7501 sales tax exp	7515 software license	\$960.00
4100 court fines	6130 bond refund	\$3500.00
4100 court fines	6280 court expenses	\$34000.00